

Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

Division Number	118							
Division Name	Norfolk Public Schools							
Sources of Financial Support	Actual 2016	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Estimated 2022	Estimated 2023
State	\$ 4,802	\$ 5,039	\$ 5,271	\$ 5,463	\$ 5,664	\$ 6,327	\$ 6,995	\$ 7,592
Sales & Use Tax	1,017	1,046	1,016	1,135	1,186	1,403	1,376	1,567
Federal	1,737	1,761	1,643	1,844	1,762	1,938	1,656	1,874
Local and Other Sources	3,861	3,840	3,923	2,884	3,860	3,747	3,875	5,159
TOTAL FINANCIAL SUPPORT	\$ 11,417	\$ 11,686	\$ 11,853	\$ 11,326	\$ 12,472	\$ 13,415	\$ 13,902	\$ 16,192

Includes regular day school, school food services, summer school, athletics, textbooks, and other educational functions; excludes adult education, pre-school program, capital outlay and facilities/debt service information.